Operating Report Schedule 10
Georgia Power Company
Current Period: Feb-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Feb-24

Time run: 3/14/2024 1:57:32 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$289,660,788.14	$257,803,974.97	$674,563,255.46	$570,498,549.99	$4,143,728,110.86	$4,472,196,044.54
M4111132 - Commercial Sales (M)	$256,587,079.97	$245,162,997.24	$589,867,216.37	$519,072,677.80	$3,621,608,253.66	$4,163,562,061.70
M4111133 - Industrial Sales (M)	$96,877,196.56	$107,831,880.11	$247,217,623.11	$225,767,217.16	$1,556,527,008.10	$2,249,158,291.26
M4111134 - Public street and highway lighting (M)	$6,923,378.93	$6,754,487.31	$14,076,278.80	$13,614,557.98	$83,022,042.38	$86,126,878.16
M4111136 - Railroads and Railways (M)	$1,124,075.51	$750,946.06	$1,939,186.01	$1,952,118.09	$10,499,264.15	$14,040,293.56
M4111113 - Retail Electric Rev. (M) Total	**$651,172,519.11**	**$618,304,285.69**	**$1,527,663,559.75**	**$1,330,905,121.02**	**$9,415,384,679.15**	**$10,985,083,569.22**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$105,221.21	$63,201.29	$137,828.46	$124,184.21	$869,616.18	$911,282.04
M4111101 - Territorial Sales for Resale (M) Total	**$105,221.21**	**$63,201.29**	**$137,828.46**	**$124,184.21**	**$869,616.18**	**$911,282.04**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$3,312,895.92	($237,551,394.07)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**($237,551,394.07)**
M4111111 - Territorial Sales (M) Total	**$651,277,740.32**	**$618,367,486.98**	**$1,527,801,388.21**	**$1,331,029,305.23**	**$9,419,567,191.25**	**$10,748,443,457.19**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	($204,495.75)	$779,737.83	$662,125.16	$1,969,603.74	$13,700,105.02	$25,288,940.39
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$15,714,633.72	$5,761,793.90	$47,755,650.18	$13,025,481.04	$206,864,259.26	$175,515,403.93
M4111114 - Non-Territorial Sales (M) Total	**$15,510,137.97**	**$6,541,531.73**	**$48,417,775.34**	**$14,995,084.78**	**$220,564,364.28**	**$200,804,344.32**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$666,787,878.29**	**$624,909,018.71**	**$1,576,219,163.55**	**$1,346,024,390.01**	**$9,640,131,555.53**	**$10,949,247,801.51**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,831,075.09	$1,364,435.40	$2,291,586.67	$1,801,471.30	$17,164,164.80	$15,654,265.17
M4111191 - Misc Service Revenues (M)	$24,669,226.62	$21,424,586.73	$48,322,213.70	$41,882,667.97	$276,973,902.30	$254,785,448.93
M4111192 - Sales of Water and Water Power (M)	$14,189.32	$0.00	$14,189.32	$0.00	$475,598.86	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,275,992.11	$2,185,259.55	$4,324,519.68	$4,003,819.33	$27,464,736.14	$25,003,016.92
M4111194 - Other Electric Revenues (M)	$16,751,849.17	$9,651,398.14	$26,562,111.32	$22,990,310.57	$175,877,124.94	$116,632,391.17
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$0.00	$0.00	($3,642,074.00)	$505,777.00
M4111116 - Other Operating Revenues (M) Total	**$45,542,332.31**	**$34,625,679.82**	**$81,514,620.69**	**$70,678,269.17**	**$494,313,453.04**	**$412,875,153.88**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$712,330,210.60**	**$659,534,698.53**	**$1,657,733,784.24**	**$1,416,702,659.18**	**$10,134,445,008.57**	**$11,362,122,955.39**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Feb-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Feb-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,180,474,408	1,906,001,250	5,183,296,499	4,354,742,413	28,451,240,284	28,324,530,417
S4420005 - KWH-Commercial Total	2,485,345,993	2,326,815,736	5,310,231,255	4,850,982,628	33,066,414,087	32,455,969,056
S4420105 - KWH-Industrial Total	1,872,258,487	1,784,967,498	3,749,341,723	3,618,473,395	23,606,857,650	23,671,644,856
S4440010 - KWH-Public Street & Highway Lighting	22,104,592	24,737,036	44,291,581	49,527,238	274,834,926	299,465,650
S4460010 - KWH-Sales Railroad & Railway	13,510,415	12,679,048	26,472,590	25,629,115	144,967,296	143,549,004
S4400002 - KWH-Retail Sales Total Total	**6,573,693,895**	**6,055,200,568**	**14,313,633,648**	**12,899,354,789**	**85,544,314,243**	**84,895,158,983**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	690,000	576,665	1,200,000	1,108,407	9,204,086	9,875,774
S4470011 - Total Wholesale Sales Total	**690,000**	**576,665**	**1,200,000**	**1,108,407**	**9,204,086**	**9,875,774**
Territorial Sales Total	**6,574,383,895**	**6,055,777,233**	**14,314,833,648**	**12,900,463,196**	**85,553,518,329**	**84,905,034,757**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	95,286	266,185	174,265	421,600	6,156,391	4,626,670
S4470060 - KWH Sales-Non-Assoc NTR Total	199,338,800	59,343,447	500,256,395	144,436,002	2,676,598,771	1,723,076,310
S4470300 - KWH Sales to Affiliates -Total	27,921,909	22,605,871	64,697,682	46,582,455	317,560,339	200,540,509
S4470011 - Total Wholesale Sales Total	**227,355,995**	**82,215,503**	**565,128,342**	**191,440,057**	**3,000,315,501**	**1,928,243,489**
Non-Territorial Sales Total	**227,355,995**	**82,215,503**	**565,128,342**	**191,440,057**	**3,000,315,501**	**1,928,243,489**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,801,739,890**	**6,137,992,736**	**14,879,961,990**	**13,091,903,253**	**88,553,833,830**	**86,833,278,246**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Feb-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Feb-24

Time run: 3/13/2024 3:55:15 PM

Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,412,278
S4420000 - Electric Customers-Commercial	329,109
S4420100 - Electric Customers-Industrial	10,616
S4440000 - Customers-Public Street & Highway Lighting	9,497
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,761,501**

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